

**PROFESSIONAL REGULATION COMMISSION
NATIONAL CAPITAL REGION
Indicative Annual Procurement Plan non CSE FY 2022**

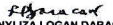
Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Common Supplies/Equipment Available at PS	NCR		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,041,824.13	17,041,824.13		Procurement through DBM Procurement Service
	CSE SUB-TOTAL									17,041,824.13	17,041,824.13		
	OFFICE SUPPLIES AND MATERIALS AND EXPENSES												
A.I.a.1	201 Files	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,100.00	10,100.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Balpen (Black, Blue and Red)	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	47,844.70	47,844.70		
A.I.a.1	Cash Book	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	15,120.00	15,120.00		
A.I.a.1	Certificate Holder/pc.	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,870.00	1,870.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Correction Fluid	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	18,673.10	18,673.10		
A.III.a.2 A.III.a.1	Corrugated Box	NCR	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	262,305.80	262,305.80		
A.I.a.1	Daily Time Record	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,997.00	5,997.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Drinking Water	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,957.89	86,957.89		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	File Box Customized	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	100,049.58	100,049.58		
A.I.a.1	Finger Moistener	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,105.60	3,105.60		
A.I.a.1 A.III.b.1	Folder expanding	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,235.00	8,235.00		
A.I.a.1	INDEX CARD	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	25,000.00	25,000.00		
A.I.a.1	Leave Cards	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	7,495.00	7,495.00		
A.I.a.1	Mailing Envelope with Logo	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	116,820.00	116,820.00		
A.III.a.2	PAPER, Multi-Purpose A3, (11.69" x 16.53")	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,088.00	31,088.00		
A.I.a.1	Case File Folder legal/short	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	61,670.00	61,670.00		
A.I.a.1 A.III.b.1 A.III.b.2	PRC Stationery (Long & Short)	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,961.27	1,212,961.27		
A.I.a.1	PRC T-SHIRT	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	105,000.00	105,000.00		
A.III.a.2	SAFETY PINS (size - 1")	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,000.00	10,000.00		
A.III.a.2	Sketch pad, Sterling 9"x12" (50 shts/pad)	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	24,800.00	24,800.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	STAPLE WIRE, No. 35	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	39,480.00	39,480.00		
A.I.a.1	STOCK CARDS/Property Card	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,770.00	9,770.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	Tape (SEALING), PRC	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	132,022.17	132,022.17		
A.III.a.2	Tracing Paper	NCR	NO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	56,070.00	56,070.00		
A.I.a.1	TYPEWRITER CORRECTION TAPE No. F583	NCR	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,440.00	22,440.00		
A.III.a.2	WATER COLOR PAPER A4, 300 gsm	NCR	NO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	8,700.00	8,700.00		
A.III.c.1	Thumb Drive 32 GB	NCR	NO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00		
A.I.a.1	Trodak Ink	NCR	NO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	4,560.00	4,560.00		

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-	General Services	-							GoP				
A.I.a.1	Janitorial Services	NCR		Competitive Bidding	1st Quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1,000,000.00	1,000,000.00		
A.I.a.1	Security Services	NCR		Competitive Bidding	1st Quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1,000,000.00	1,000,000.00		
A.I.a.1	Other General Services - Job Order	NCR		Competitive Bidding	1st Quarter	1st Quarter	2nd quarter	2nd quarter	GoP	8,814,000.00	8,814,000.00		
-	REPAIR AND MAINTENANCE	-											
A.I.a.1	Repair and Maintenance - Communication Equipment	NCR		Shopping	2nd Quarter	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
MOOE - GRAND TOTAL										46,245,668.39	46,245,668.39		

Prepared by:



LORNA O. MAGDARAOG/ANAMYLIN V. AUSTRIA
 Finance and Administrative Division

Certified Funds Available/Certified Appropriate Funds Available

HENYLIZA LOGAN DARACAN / ANAMYLIN V. AUSTRIA
 Accountant Budget Officer

Recommending Approval:

Approved by:


BIDS AND AWARD COMMITTEE


L. LOUIS P. VALERA
 Director

Reviewed by:


MARGIERY L. DULIN
 BAC Secretary


ARNEL G. RAMON
 Chairman



RONALD G. WATSON
 Vice-Chairman


ALFONSO C. VILORIA
 Member

PROVISIONAL MEMBERS


RONALD ALLAN B. DENOSO
 Provisional Member IT Projects


LORNA O. MAGDARAOG
 Provisional Member Non-IT Projects


MARGIERY D. DULIN
 Secretary


MERLY M. GABIN
 Member


REBECCA T. FERRER
 Member


ANAMYLIN V. AUSTRIA
 Member