## PROFESSIONAL REGUSLATION COMMISSION NATIONAL CAPITAL REGION Indicative Annual Procurement Plan non CSE FY 2022

Code (PAP)	Procurement Project		is this an Early	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
		End- User	Procurement Activity? (Yes/No)		Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Common Supplies/Equipment Available at PS	NCR		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,041,824.13	17,041,824.13		Procurement through DBM
	CSE SUB-TOTAL					1				17,041,824.13	17,041,824.13		Procurement Service
	OFFICE SUPPLIES AND MATERIALS AND EXPENSES												
A.I.a.1	201 Files	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,100.00	10,100.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Ballpen (Black, Blue and Red)	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	47,844.70	47,844.70		4
A.I.a.1	Cash Book	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	15,120.00	15,120.00		
A.I.a.1	Certificate Holder/pc.	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	1,870.00	1,870.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Correction Fluid	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	18,673.10	18,673.10		
A.III.a.2 A.III.a.1	Corrugated Box	NCR	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	262,305.80	262,305.80		
A.I.a.1	Daily Time Record	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,997.00	5,997.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Drinking Water	NCR	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,957.89	86,957.89		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	File Box Customized	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	100,049.58	100,049.58		
A.II.a.3 A.I.a.1	Finger Moistener	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	3,105.60	3,105.60		
A.I.a.1 A.III.b.1	Folder expanding	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,235.00	8,235.00		
A.I.a.1	INDEX CARD	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	25,000.00	25,000.00		
A.I.a.1	Leave Cards	NCR	NO	Shopping					GoP	7,495.00	7,495.00		
A.I.a.1	Mailing Envelope with Logo	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter	1st Quarter 1st Quarter	N/A 1st Quarter	1st Quarter 1st Quarter	GoP	116,820.00	116,820.00		
A.III.a.2	PAPER, Multi-Purpose A3, (11.69" x 16.53")	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,088.00	31,088.00		
A.I.a.1	Case File Folder legal/short	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	61,670.00	61,670.00		
A.l.a.1 A.lll.b.1	PRC Stationery (Long & Short)	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,961.27	1,212,961.27		
A.III.b.2 A.I.a.1	PRC T-SHIRT	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	105,000.00	105,000.00	-	
A.III.a.2	SAFETY PINS (size - 1")	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	10,000.00	10,000.00		
A.III.a.2	Sketch pad, Sterling 9"x12" (50 shts/pad)	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	24,800.00	24,800.00	-	
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	STAPLE WIRE, No. 35	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	39,480.00	39,480.00		
A.l.a.1	STOCK CARDS/Property Card	NCR	NO	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,770.00	9,770.00		
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	Tape (SEALING), PRC	NCR	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	132,022.17	132,022.17		
A.III.a.2	Tracing Paper	NCR	NO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	56,070.00	56,070.00		
A.I.a.1	TYPEWRITER CORRECTION TAPE No. F583	NCR	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,440.00	22,440.00		
A.III.a.2	WATER COLOR PAPER A4, 300 gsm	NCR	NO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	8,700.00	8,700.00		
A.III.c.1	Thumb Drive 32 GB	NCR	NO	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	7,200.00	7,200.00		
A.I.a.1	Trodat Ink	NCR	NO .	Shopping	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	4,560.00	4,560.00		



-	PRINTER OR FACSIMILE/PHOTOCOPIER SUPPLIES											
A.I.a.1 A.III.a.1 A.III.a.3 A.III.b.1	Brother Toners	NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	878,454.00	878,454.00	
A.III.a.2	DUPLO INK DR 14L	NCR	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G <sub>0</sub> P	518,100.00	518,100.00	
A.III.a.2	Duplo Ink G14 (new equipment)	NCR	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	110,313.00	110,313.00	
A.III.a.2	DUPLO MASTER ROLL DR S55/DRU 55	NCR	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	G <sub>0</sub> P	641,574.00	641,574.00	
A.III.a.2	Duplo Master Roll DRG20 (new equipment)	NCR	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	524,745.00	524,745.00	
A.I.a.1	Epson Ribbon Cartridge	NCR	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,925.00	2,925.00	
A.III.a.2	HP Toners	NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,562,503.43	5,562,503.43	
A.I.a.1 A.III.a.1	KYOCERA TONER TK 3104	NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	608,400.00	608,400.00	
A.l.a.1	RIBBON, Typewriter NAKAJIMA No. F746bksc	NCR	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	105,896.00	105,896.00	
A.III.a.2	Riso Ink	NCR	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	385,320.00	385,320.00	
A.III.a.2	Riso Roll	NCR	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	989,400.00	989,400.00	Duplo and Riso
A.III.a.2	Sharp Toners	NCR	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP.	2,294,847.00	2,294,847.00	
A.I.b.1	Toner catridge	NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP GoP	162,000.00	162,000.00	
A.I.a.1 A.III.a.1 A.III.a.2	PERSONAL PROTECTIVE EQUIPMENT				ļ				GOP			 
A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	FACE SHIELD, direct splash protection	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	91,852.80	91,852.80	
A.I.a.1 A.III.a.1 A.III.a.2												
A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	KN95 FACE MASK	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	56,922.00	56,922.00	,
A.I.a.1 A.III.a.1 A.III.a.2 A.III.a.3	PPE COMPLETE SET			Shopping						115,009.92	115,009.92	
A.III.b.1 A.III.b.2 A.III.b.3 A.I.a.1 A.III.a.1 A.III.a.2		NCR			2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP			
A.III.a.3	PREMIUM LATEX GLOVES	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	53,725.00	53,725.00	
A.III.b.1 A.III.b.2 A.III.b.3 A.I.a.1 A.III.a.1 A.III.a.2		NON			Zira Quarter	Zira quarter	Zira quarter	Zira quarter	001			
A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	SURGICAL MASK, 3-ply	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	484,785.00	484,785.00	
-	SEMI-EXPANDABLE AND EQUIPMENT								GoP			
-	Information and Communications Technology								GoP			
A.l.a.1	PRINTER	NCR		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	299,980.00	299,980.00	
A.I.a.1	SCANNER	NCR		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	136,020.00	136,020.00	
-	Communication Equipment								GoP			
A.I.a.1	PABX	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	34,000.00	34,000.00	
A.I.a.1	Projector	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	29,998.00	29,998.00	
A.I.a.1	Camera	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	74,995.00	74,995.00	
A.I.a.1 A.III.b.1	DIGITAL VOICE RECORDER, memory: 4GB	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	
A.III.b.3 A.I.a.1	Dual-Way Talk through Store Office Window Glass Counter Intercom	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	187,744.00	187,744.00	
A.III.b.3 A.I.a.1	Microphone	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00	
A.III.b.3 A.I.a.1	Portable Active Speaker System	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00	
	Communication Equipment			WD 520 0 HV 1 D	2.12.1	0.10	0.10	0.10	-	70.000.00	70,000,00	 
A.III.c.1	Network Communication Cables	NCR		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00	 
A.l.a.1	Furniture and Fixtures Filing Cabinet	NCR NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP GoP	70,000.00	70,000.00	
A.I.a.1	Steel Racks	NCR		Shopping	2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter	2nd Quarter 2nd Quarter	GoP	28,000.00	28,000.00	
A.III.c.1	White board/cork board	NCR		Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00	
	Communication Expenses						2		GoP			
A.l.a.1	Internet Subcription Expenses	NCR		Competitive Bidding	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	900,000.00	900,000.00	
	Professional Services	-			<b>†</b>				GoP			
A.I.a.1	Other Professional Services	NCR		NP-53.9 - Small Value Procurement	2nd Quarter	N/A	N/A	N/A	GoP	200,000.00	200,000.00	
					1							 L

Car

A.I.a. I	MOOF - GRAND TOTAL	NCK	Shopping	zna Quarter	IN/A	N/A	N/A	GOP	46 245 668 39	46 245 668 39	
A.I.a.1	Repair and Maintenance - Communication Equipment	NCR	Shopping	2nd Quarter	N/A	N/A	N/A	GoP	75,000.00	75,000.00	
-	REPAIR AND MAINTENANCE	-									
A.l.a.1	Other General Services - Job Order	NCR	Competitive Bidding	1st Quarter	1st Quarter	2nd quarter	2nd quarter	GoP	8,814,000.00	8,814,000.00	
A.I.a.1	Security Services	NCR	Competitive Bidding	1st Quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1,000,000.00	1,000,000.00	
A.I.a.1	Janitorial Services	NCR	Competitive Bidding	1st Quarter	2nd quarter	2nd quarter	2nd quarter	GoP	1,000,000.00	1,000,000.00	
-	General Services							GoP			

LORNA O. MAGDARAOGIANAMYLIN V. AUSTRIA Finance and Administrative Division

Reviewed by:

MARGIERY L. DULIN BAC Secretary

Certified Funds Available/Certified Appropriate Funds Available

FINALA CON Aughtian
HENYLIZA LOGAN DARACAN / ANAMYLIN V. AUSTRIA

Recommending Approval:

L. LOUIS P.VALERA

LORNA O. MAGDARAOG

Director

BIDS AND AWARD COMMITTEE

ARNEL G. RAMON

RONALD G. WATSON

Vice-Chairman

ALFONSO C. VILORIA

ROYALD ALLAN B. DENOSO Provisional Member IT Projects

MARGIERY D. DULIN

ANAMYLIN V. AUSTRIA
Member